

BUDGET FOR 2000 AND FORECAST BUDGET FOR 2001

14.1 The budget of the Scientific Committee for 2000 and the forecast budget for 2001, as agreed by the Scientific Committee, is summarised in Table 8. The following points were discussed.

14.2 The Scientific Committee agreed that the Workshop on the Development of a Long-term Management Strategy for *C. gunnari*, first proposed for 1997 (SC-CAMLR-XVI, paragraphs 5.58 to 5.65), should once again be deferred (paragraph 13.3). Funding would not be required in 2000, but may be considered in the 2001 budget.

14.3 The Scientific Committee agreed that the Data Manager should participate in the B₀ Workshop to be held in La Jolla, USA, over a two-week period in May–June 2000 (Annex 4, paragraphs 8.37 and 8.66). In addition, it was agreed that the Secretariat should provide secretarial support to the workshop.

14.4 The Scientific Committee advised on the following possible expenditures under the Commission's budget for 2000:

- (i) participation by the Chairman in the proposed 2000 meeting of CEP;
- (ii) additional data processing arising from the likely submissions of observer data from krill fisheries (section 10); and
- (iii) development of web-based news groups in support of the work of the Scientific Committee and its working groups (section 10).

14.5 The Scientific Committee also advised on the following possible expenditures under the Commission's forecast budget for 2001:

- (i) expansion of data systems to archive core datasets collected during the CCAMLR-2000 Survey (section 10);
- (ii) translation and publication of the *Fishery Data Manual* (section 12); and
- (iii) translation and publication of the supplementary issue of *CCAMLR Science* reporting findings of the CCAMLR-2000 Survey (paragraph 6.38).