

BUDGET FOR 1998 AND FORECAST BUDGET FOR 1999

14.1 The budget of the Scientific Committee only includes costs directly related to meetings of the Scientific Committee or to meetings which are of immediate relevance to the work of the Scientific Committee. Further, these budget estimates do not include costs for data management. It is the understanding of the Scientific Committee that costs for data management relate directly to the management of fisheries in the Convention Area.

14.2 The Scientific Committee discussed the overrun cost of producing the report of WG-FSA-97. The total overrun cost was estimated at A\$11 100 for covering the additional costs of translation and document production. The Scientific Committee noted the overrun and referred the matter to SCAF. The estimated cost of the WG-FSA meeting in 1998 was augmented by A\$7 000.

14.3 In addition, the Scientific Committee agreed that a further A\$3 000 be added to the budget of WG-FSA-98 to cover the cost of producing the report from a proposed workshop on *C. gunnari* (paragraph 5.61), scheduled in Hobart immediately prior to the WG-FSA meeting.

14.4 The costing for the Secretariat's participation at, and support to, the workshop on processes within the South Atlantic Sector of the Southern Ocean (Area 48) was reviewed. The Scientific Committee agreed that the budget item for secretarial support (A\$4 400) should be given a low priority because alternative support may be available (e.g. UK may be able to provide secretarial support).

14.5 Funding for the Data Manager to participate in the intersessional meeting of CWP (SC-CAMLR-XVI/BG/12) was discussed. The Scientific Committee agreed that CWP activities should be referred to the Commission, and should not be funded by the Scientific Committee.

14.6 The budget of the Scientific Committee for 1998, as agreed by the Scientific Committee, is summarised in Table 9.

14.7 The Scientific Committee discussed the budget requirements for the publication *Understanding CCAMLR's Approach to Management*. The Scientific Committee acknowledged the great effort of Dr Kock (Editor) and colleagues in drafting the manuscript, and agreed that it should be published as a high-quality booklet. The suggested costing of A\$69 700 will be allocated within the Commission's publication budgets for 1998 and 1999.