

**SCIENTIFIC COMMITTEE BUDGET FOR 1994
AND FORECAST BUDGET FOR 1995**

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This paper describes the suggested draft budget of the Scientific Committee as drawn up by the Scientific Committee Chairman and the Secretariat.

2. The budget includes major provision for supporting the Working Groups and *ad hoc* workshops. Items are also included for specific projects requested of the Secretariat by the Scientific Committee or its Working Groups, and representation of the Scientific Committee at meetings other than those of CCAMLR by the Secretariat.

WORKING GROUP ON KRILL

3. The Working Group on Krill (WG-Krill) has advised that a meeting of WG-Krill will be needed in 1994, shorter than that held in 1993. In addition a joint Krill/CEMP meeting will be held. The costs under this item are for secretarial support and report typing/translation for the Krill meeting and for a share of the joint meeting.

WORKING GROUP ON FISH STOCK ASSESSMENT

4. The Working Group on Fish Stock Assessment (WG-FSA) has the responsibility to provide expert advice to the Scientific Committee on the status of finfish stocks in the Convention Area. A meeting of WG-FSA will be needed in 1994.

ECOSYSTEM MONITORING PROGRAM

5. The Working Group for the CCAMLR Ecosystem Monitoring Program (WG-CEMP) has advised that there will be a need for a meeting of WG-CEMP in 1994, shorter than that held in 1993. In addition a joint Krill/CEMP meeting will be held. The costs under this item are for secretarial support and report typing/translation for the WG-CEMP meeting and for a share of the joint meeting.

6. In 1993 the Secretariat, under instruction from the Scientific Committee (SC-CAMLR-XI, paragraphs 5.9, 5.72 and 13.3), began a database of sea-ice changes around selected CEMP sites. The Scientific Committee also required that this database include data from previous years. The

estimate of A\$7 100 represents the cost of recording and processing data for 1994 and for three earlier years (see SC-CAMLR-XII/8).

TRAVEL FOR SCIENTIFIC COMMITTEE PROGRAM

7. As a result of a decision taken at the Fifth Meeting of the Commission, travel for Secretariat staff associated with the Scientific Committee program is included in the Scientific Committee budget. The amount provides for travel by staff members to give necessary support to WG-Krill and WG-CEMP. The meeting of WG-FSA will take place in Hobart in 1994.

KRILL FLUX ANALYSIS WORKSHOP

8. The amount of A\$8 000 is required to support the attendance of two invited experts to the Krill Flux Analysis Workshop which is to be held immediately before the 1994 meeting of WG-Krill.

REPRESENTATION AT SCAR SYMPOSIUM

9. The Scientific Committee considers it necessary for the Secretariat to improve its working relationship with SCAR and has recommended that the Science Officer attend the SCAR Symposium on Antarctic Biology. Such representation is expected to cost A\$5 500. The Secretariat has also suggested that the Scientific Committee might wish to be represented at a meeting of the SCAR/COMNAP *Ad Hoc* Working Group on Antarctic Data Management in 1994.

ALLOCATION FROM THE NORWEGIAN CONTRIBUTION SPECIAL FUND

10. The balance of this Fund will be fully used in 1993.

<u>1993</u>		<u>1994</u>	<u>1995</u>
	Working Groups:		
20 600	WG-Krill meeting	17 200	21 500
3 000	BIOMASS database activation	0	0
20 100	WG-CEMP meeting	16 700	21 000
5 500	Sea-ice Monitoring	7 100	3 000
2 000	Sea-ice Seals Planning Workshop	0	0
0	Joint Meeting on Functional Approaches	8 000	0
27 200	WG-FSA meeting	27 200	28 000
7 400	Crab Workshop	0	0
	Workshops:		
0	At-sea Monitoring Workshop	0	4 000
34 500	Travel for Scientific Committee Program	27 600	34 000
	Secretariat Representation at Meetings:		
3 900	ICES and CWP	0	4 000
0	SCAR Symposium	5 500	0
0	SCAR/COMNAP Antarctic Data Meeting	4 000	0
3 000	Contingency	5 900	6 000
0	Krill Flux Analysis Workshop	8 000	0
<u>127 200</u>	Sub Total	<u>127 200</u>	<u>121 500</u>
8 100	Less allocation from the Norwegian Contribution Special Fund	0	0
A\$119 100	Total from Commission Budget	A\$127 200	A\$121 500