

**SCIENTIFIC COMMITTEE BUDGET**

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(Approved by the Commission)

### *Ad Hoc* Working Group on Fish Stock Assessment

1. The Scientific Committee recommended that there should be an inter-sessional meeting of this Working Group for five days at either Hobart or another venue.
2. The budget would need to allow for computing, stationery and administrative expenses, translation and publication of the report, and costs related to the participation of an invited specialist.
3. Costs have been estimated as follows:

1 x Invited expert	
- travel costs & per diem	\$A5500
Publication & translation of report	4700
Stationery/Administration	1000
Computing	<u>6000</u>
Total Cost	\$A <u>17200</u>

### *Ad Hoc* Working Group on Ecosystem Monitoring

4. The *ad hoc* Working Group was formed under the convenership of Dr K. Kerry (Australia). Its objectives and terms of reference are detailed in the Committee's report.
5. The Scientific Committee recommended that an inter-sessional meeting of the Group be held in Seattle (U.S.A.) 6–11 May 1985. Invited experts on both krill and whales should be available at the session. The budgetary implications are for administrative costs, two invited specialists, and for translation and publication of the report.

6. Costs have been estimated as follows:

2 x Invited experts	\$A6000
Publication & translation of report	4700
Stationery/Administration	<u>4000</u>
Total Cost	\$A <u>14700</u>

#### Workshop to Improve the Use of C.P.U.E. in Krill Stock Assessment

7. The ad hoc working group on Krill Research Priorities considered it essential that the best indices of effort be identified so as to improve analyses based on C.P.U.E. The Scientific Committee has recommended that a workshop meeting be held to run a variety of modelling and simulation approaches.

8. Such a workshop could be held in Hobart immediately prior to CCAMLR-IV.

9. The budget includes provision for the expenses of two invited experts, computing, administration and cost associated with the translation and publication of the report.

10. Costs have been estimated as follows:

2 x Invited experts	\$A11000
Consultants fees	3000
Publication & translation of report	4700
Stationery/Administration	1000
Computing	<u>6000</u>
Total Cost	\$A <u>25700</u>

CCAMLR/IOC Scientific Seminar on Ocean Variability and its Influence on the Antarctic Marine Living Resources, particularly Krill

11. The Scientific Committee recommended that CCAMLR should co-sponsor with the Inter-governmental Oceanographic Commission (IOC) on Scientific Seminar, to be held presumably in early 1986 in Paris. Preparatory work needs to be carried out during 1985.

12. The purpose of the Scientific Seminar would be to provide an opportunity for closer cooperation between oceanographers and biologists to evaluate the consequences of natural variations in the ocean currents around the Antarctic on the distribution and behaviour of krill and other animals.

13. The budgetary implications are as follows:

	1985	1986
Travel expenses and per diem for 2 invited experts to prepare background papers. The preparatory meeting in Hamburg	3,000	
Translate into 4 languages and issue worldwide prospectus and invitations. Translate and publish abstracts of Scientific Contributions	5,000	
Stationery/Administration	1,000	1,000
Translate, publish and distribute final report	_____	<u>5,000</u>
Total Cost \$15,000	<u>9,000</u>	<u>6,000</u>

14. The contribution is to be made on the understanding that IOC will provide Secretariat and other services to the value of \$15,000.

## Species Identification Sheets

15. At its last meeting the Commission agreed to contribute to the joint publication of Species Identification Sheets with FAO.

16. It was agreed to fund this project over three years as follows:

1984	20,000
1985	14,000
1986	<u>12,000</u>

\$A46,000

17. If any additional funds became available then this project could be completed in 1985.

18. It is expected at the completion of the project FAO will supply detailed information of the expenditures incurred including the funds provided by FAO.

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19. The total budget for the Scientific Committee as proposed is \$80,600.