

1984 BUDGET FOR SCIENTIFIC COMMITTEE

1.	Meetings	\$
	Possible provision for the cost of a meeting of the <i>ad hoc</i> Working Group on Data Collection and Handling.	
	Secretarial and other services estimated for one week's operation.	2,000
	Possible provision for Invited Experts.	<u>6,000</u>
		<u>8,000</u>
2.	Services From Other Organisations	
	(a) BIOMASS Resources Review	
	The Committee agreed to request a review of the marine living resources of the Southern Ocean from the Group of specialists on Southern Ocean Ecosystems and their Living Resources.	
	100 copies of 200 pages at \$40 each	<u>4,000</u>
	(b) Species Identification Sheets	
	It has been proposed that CCAMLR negotiate with FAO the joint publication of Species Identification Sheets for the Southern Ocean. These manuscripts are being prepared free of charge by scientists in various countries; editorial work, typing, drawing, and some translations are being arranged by FAO.	
	CCAMLR commitment involves only the cost of publication and translation into working languages of the Convention.	

\$

Alternative A:

English version 2,000 copies	25,000
French, Russian, Spanish versions 500 copies each	<u>21,000</u>
	<u>46,000*</u>

*Note: The provision for this item is likely to be required over two financial years as translations become available. The FAO observer suggested an equal split between the 1984–1985 financial years.

Alternative B:

Spreading out over three years	1984:	20,000
the cost of printing in four	1985:	14,000
languages	1986:	<u>12,000</u>
		<u>46,000</u>

3. Travel Implications for the Secretariat

It was agreed that certain travel would be necessary for the Data Manager to visit various national and international centres, to attend the CWP and to attend a meeting of the Working Group on Data Collection and Handling (if away from Hobart).

Estimated provision	14,000
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4. Preparation and Distribution of Reports, Papers Publications

- (a) Preparation and distribution of reports from members on:
 - (i) ecosystem and resource management
 - (ii) fish stock assessment
 (40 papers in total are envisaged).

\$

Translation (it is envisaged that papers of five pages and less will be translated in full and for papers in excess of five pages, only the abstracts and the titles of figures and tables will be translated).

Estimated cost of translation	20,000
Estimated printing cost (100 copies of each report)	2,000
Distribution	<u>300</u>
	<u>22,300</u>

- (b) Translation, printing and distribution of reports on past and future fisheries and scientific activities.

(Assuming 16 members report: approximately four pages each) Translation

Translation	6,000
Printing	<u>300</u>
	<u>6,300</u>

- (c) Report of the *ad hoc* Working Group on Data Collection and Handling.

(Assuming a 40-page report in four languages)

Translation	4,000
Printing (100 copies)	200
Distribution	<u>300</u>
	<u>4,500</u>

- (d) Scientific papers to the next meeting.

(Assuming 25 papers of approximately 20 pages each)

Translation	12,500
Printing	<u>625</u>
	<u>13,125</u>

TOTAL BUDGET for 1984:

Alternative A:	<u>95,225</u>
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Alternative B:	<u>88,225</u>
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