

PERFORMANCE REVIEW

11.1 The Scientific Committee considered the Performance Review paper prepared by the Secretariat (CCAMLR-XXIX/10) and noted its previous discussions on this issue which resulted in (i) a priority list of work (SC-CAMLR-XXVII, paragraphs 10.10 and 10.11) and (ii) specific tasks for its working groups (SC-CAMLR-XXVIII, paragraphs 10.8 to 10.10).

11.2 The Scientific Committee has made considerable progress with considering the items of work identified in the Performance Review. It developed a status report (CCAMLR-XXIX/BG/43 Rev. 1) which demonstrated that out of the 38 recommendations relevant to the work of the Scientific Committee, six had been completed, 30 were in progress, and two were still to be addressed. This report is intended to be updated at future meetings to track progress against the recommendations.

11.3 The Scientific Committee noted with satisfaction that WG-FSA had started work on Task 3 listed in SC-CAMLR-XXVIII, paragraph 10.8 (identification of a list of depleted species, identification of factors contributing to their current status and the development of risk assessments and recovery plans) (Annex 8, paragraphs 5.186 to 5.193). WG-EMM had not been able to include consideration of the Performance Review in its agenda this year. The working groups plan to address other tasks relevant to the Performance Review in their forward plans (Table 7).

11.4 The Scientific Committee encouraged Members to submit information next year on progress against the recommendations (CCAMLR-XXIX/BG/43 Rev. 1) and any advice or proposals for further work on them.

BUDGET FOR 2011 AND FORECAST BUDGET FOR 2012

12.1 The budget of the Scientific Committee for 2011 and the forecast budget for 2012, as agreed by SCAF, are summarised in Table 8. The apparent reduction in spending in 2010 reflects a change in the accounting process whereby the cost of meeting support is now calculated on the basis of indicative costing of supporting intersessional meetings (per day, per staff member, and costs of report production based on an estimated preparation and translation cost).

12.2 The Scientific Committee noted that, as in previous years (SC-CAMLR-XXVIII, paragraph 11.2), in order for the working groups to fully consider the information provided in association with notifications under CMs 21-02, 21-03 and 22-06 would require translation of those notifications not submitted in English.

12.3 The Scientific Committee agreed that the publication of papers arising from the Joint CCAMLR-IWC Workshop should be funded from the monies transferred to the Special Science Fund last year (SC-CAMLR-XXVIII, paragraph 11.5).

12.4 Further consideration of budgetary matters related to the General Science Capacity Special Fund are considered under Item 15.