

## BUDGET FOR 2010 AND FORECAST BUDGET FOR 2011

11.1 The agreed budget of the Scientific Committee for 2010 and the forecast budget for 2011 are summarised in Table 4. The notes in Table 4 refer to the following budget items:

- (1) Preparation and support for the annual meeting of WG-EMM, report editing, translation and publication as an annex to the report of the Scientific Committee, and participation costs (airfares and subsistence) for Secretariat staff (full meeting).
- (2) Preparation and support for the annual meeting of WG-SAM, report editing, translation and publication as an annex to the report of the Scientific Committee, and participation costs of Secretariat staff. Costing here is based on the assumption that the meeting will be held in association with the meeting of WG-EMM, therefore the cost burden is not equally shared between the meetings.
- (3) Preparation and support for the annual meeting of WG-FSA, computing facilities, report editing, translation, Secretariat support and publication as an annex to the report of the Scientific Committee.
- (4) Assuming that the Scientific Committee agrees to the recommendation from WG-IMAF to meet biennially, there will be no meeting of WG-IMAF in 2010.
- (5) Preparation and support for the meeting of SG-ASAM, report editing, translation and publication as an annex to the report of the Scientific Committee, and participation costs for one Secretariat staff member.
- (6) Preparation and support for the meeting of ad hoc TASO, report editing, translation and publication as an annex to the report of the Scientific Committee, and participation costs for Secretariat staff based on the assumption that the meeting will be held in association with the meeting of WG-FSA.
- (7) Participation costs for invited experts at working group meetings and workshops in 2010.
- (8) Estimated cost of producing waterproof colour posters for VME taxa identification and skate injury categorisation.

11.2 The Scientific Committee noted that in order for the working groups to fully consider the information provided in association with

- Annex 21-03/A of Conservation Measure 21-03 ‘Notifications of intent to participate in a fishery for *Euphausia superba*’;
- Conservation Measure 21-02 ‘Exploratory fisheries’;
- the pro forma for submitting preliminary assessments of the potential for proposed bottom fishing activities to have significant adverse impacts on VMEs as set out in Annex 22-06/A of Conservation Measure 22-06;

where those documents are not submitted in English, would require funding for full translation of those notifications.

11.3 The Scientific Committee also noted that there would be an associated translation requirement to facilitate the intersessional discussions described in section 10. However, this was not expected to be extensive and would be kept to a minimum, noting the aim of ensuring full participation in those discussions.

11.4 The Scientific Committee noted that the Special Science Fund currently holds an amount for part of the review of the *Scientific Observers Manual*, and the Scientific Committee agreed to carry this amount forward.

11.5 The Scientific Committee agreed that the publication of papers arising from the Joint CCAMLR–IWC Workshop should be funded from the monies transferred to the Special Science Fund last year (SC-CAMLR-XXVII, paragraph 11.3).

11.6 The Scientific Committee noted the discussion for the use of the funds in the MPA Special Fund (paragraph 3.32).

11.7 The Scientific Committee endorsed the following expenditures under the Commission's budget for 2009:

- (i) editorial support for the production of *CCAMLR Science*;
- (ii) level funding of A\$12 000 for language support for *CCAMLR Science*;
- (iii) electronic dissemination of *CCAMLR Science* via the CCAMLR website;
- (iv) translation (from one language to English), on a case-by-case basis, of key paper(s) submitted by French, Russian or Spanish-speaking scientists to working groups. It is estimated that approximately 10 pages of text may require translation each year;
- (v) participation cost for the Chair of the Scientific Committee and the Science Officer at the 2010 meeting of the CEP.