

BUDGET FOR 2006 AND FORECAST BUDGET FOR 2007

Scientific Committee budget

10.1 The agreed budget of the Scientific Committee for 2006 and the forecast budget for 2007 are summarised in Table 8. These budgets include the following items:

- (i) Budget for 2006:
 - (a) support for WG-FSA based on a revised estimate for the 2005 meeting. The report of WG-FSA-05 comprised an additional 119 pages which required an additional A\$44 000 for translation and publication. Costing for 2006 and 2007 is based on reports of similar length and complexity as the report from WG-FSA-05;
 - (b) Data Manager's participation and two days of secretarial support for the 2006 meeting of WG-FSA-SAM which will be held immediately prior to the meeting of WG-EMM at the same, or nearby, location;
 - (c) participation costs (airfares, subsistence and freight) for four Secretariat staff at the 2006 meeting of WG-EMM;
 - (d) participation costs (airfares and subsistence) for invited experts at the 2006 meetings of WG-FSA-SAM (one expert) and SG-ASAM (up to three experts, no airfares required);
 - (e) editing, translation and publication of the report from the 2005 meeting of SG-ASAM. This report will be appended to the report of SC-CAMLR-XXIV;
 - (f) editing and publication of the report from the 2005 Workshop on Marine Protected Areas. This report was partially translated prior to SC-CAMLR-XXIV and will be appended to the report of SC-CAMLR-XXIV.
- (ii) Forecast budget for 2007:
 - (g) estimated costs (airfares and subsistence) for two Secretariat staff at the Fifth International Fisheries Observer Conference (airfares and subsistence);
 - (h) estimated costs (airfare and subsistence) for the Data Manager's attendance at the planning meeting for the CCAMLR-IPY projects;
 - (i) estimated costs (airfares and subsistence) for invited experts at meetings (including WG-EMM).

10.2 The Scientific Committee noted that the forecast budget for 2008 is likely to include:

- participation of one expert at a three-day workshop on land-based predators (A\$6 000 for airfare and subsistence);

- participation of Secretariat staff at the second MPA workshop, and editing, translation and publication of the report from that meeting.

10.3 The Scientific Committee recalled that its newly established Special Science Fund allows specified amounts to be carried forward for a maximum period of three years. The fund currently holds amounts for the independent external review of the GYM and part of the review of the *Scientific Observers Manual*. The Scientific Committee noted that the revision of the *Scientific Observers Manual* is no longer required (paragraph 2.29), and the Scientific Committee sought advice from WG-FSA regarding the review of the GYM.

10.4 The Scientific Committee discussed ways to reduce the size and cost of the report of WG-FSA. This discussion is reported in paragraphs 13.18 to 13.25.

Commission budget

10.5 The Scientific Committee endorsed the following expenditures under the Commission's budget for 2006:

- level funding for language support for *CCAMLR Science*;
- establishment of an internet newsgroup service;
- participation cost for the Chair of the Scientific Committee at the 2006 meeting of CEP;
- participation cost for the Data Manager at the 2006 meeting of CWP.