

Table 1: Revised WG-EMM plan of work scheduled between 2003 and 2006.

Issue	2003	2004	2005	2006
Revised Krill Management Procedure				
Further development of predator–prey–fishery–environment models	Planning session	Workshop	Steering Committee	Steering Committee
Subdivide precautionary catch limit	Initial proposals	Additional proposals Recommendation	Initial advice based on workshop below	Further advice
Evaluation of management procedures including objectives, decision rules, performance measures	Discussion	Planning session	Workshop (1) to evaluate options for the subdivision of precautionary catch limit for Area 48	Workshop (2) CEMP properties and feedback management procedures
CEMP review	Workshop (SC-CAMLR-XXII, Annex 4, Appendix D)	Consideration of further analytical work (SC-CAMLR-XXII, Annex 4, Appendix D, Table 9)	Consideration of further analytical work	Consideration of further analytical work
Monitoring requirements from CEMP	Discussion		Initial specifications	Revised specifications based on workshop above
Reporting requirements from fishery	Interim requirements adopted by Commission	Consideration of revised requirements	Initial recommendation	Further recommendation
Assessment of Predator Demand				
Large-scale surveys of land-based predators	Discussion	Consideration of pilot studies	Consideration of pilot studies at a planning session	Workshop
Subdivision of Large FAO Statistical Areas				
Establishment of harvesting units	Discussion		Discussion	Proposals for Subareas 48.6, 88.1, 88.2, 88.3 and Divisions 58.4.1 and 58.4.2 Recommendation
Strategic Planning	Discussion	Discussion	Consideration of mechanisms to consider broader issues	Planning session for a workshop

Table 2: Revised krill management procedure.

	2002	2003	2004	2005
Delineation of SSMUs in Area 48	workshop			
CEMP review		workshop		
Selection of an operational model that captures the relevant interactions between krill, their predators, the environment and the fishery, which can be used to test the effectiveness of alternative management procedures			workshop	
Elaboration and testing of management procedures , including management objectives, required observations, assessment methods and decision rules				workshop
Reporting requirements from fishery			discuss	discuss
Monitoring requirements from CEMP			discuss	discuss

Table 3: Catch (tonnes) of target species in the Convention Area for the 2003/04 season (December 2003 to November 2004). Catches reported to 24 September 2004 in the catch and effort reporting system, unless indicated otherwise.

	Species	Member Country	Subarea or Division												Total	
			48*	48.1	48.2	48.3	48.6	58.4.2	58.4.3b	58.5.1	58.5.2	58.6	58.7	88.1		88.2
Toothfish	<i>Dissostichus eleginoides</i>	Argentina												1	1	
		Australia					0	1		2 269						2 270
		Chile				1 542										1 542
		EC – France**								3 436		441				3 877
		EC – Spain				660										660
		EC – UK				1 392										1 392
		Japan					7									7
		Korea, Republic of				310										310
		New Zealand												1	0	1
		Norway												0		0
		Russian Federation												0		0
		South Africa				232						55	50	0		337
		Ukraine												9		9
		USA												1		1
	Uruguay				346								0		346	
	<i>Dissostichus mawsoni</i>	Argentina												162	162	
		Australia					20	6							26	
		EC – Spain												114	114	
		EC – UK												16	16	
		Korea, Republic of												114	114	
New Zealand													729	374	1 103	
Norway													98		98	
Russian Federation													283		283	
South Africa													110		110	
Ukraine													153		153	
USA													185		185	
Uruguay													190		190	
Total (toothfish)					4 482	7	20	7	3 436	2 269	496	50	2 166	374	13 307	
Icefish	<i>Champsocephalus gunnari</i>	Australia									51				51	
		Chile				972									972	
		EC – UK				678									678	
		Korea, Republic of				1 034									1 034	
		USA				2									2	
Total (icefish)					2 686					51				2 737		

(continued)

Table 3 (continued)

Species	Member Country	Subarea or Division											Total		
		48*	48.1	48.2	48.3	48.6	58.4.2	58.4.3b	58.5.1	58.5.2	58.6	58.7		88.1	88.2
Krill	<i>Euphausia superba</i>	EC – UK				16									16
		Japan	33 259												33 259
		Korea, Republic of		1 608	9 506	12 473									23 587
		Poland		1 148	4 795	3 024									8 967
		Russian Federation				775									775
		Ukraine			7 787	4 367									12 154
		USA		708	1 802	5 865									8 375
		Vanuatu***				14 979									14 979
Total (krill)		33 259	3 464	23 890	41 499									102 112	

* Unspecified within Area 48

** Monthly catch summaries to August 2004

*** Fine-scale data submitted during the meeting

Table 5: Scientific Committee budget for 2005 and forecast budget for 2006.

2004 Budget	Item	2005 Budget	2006 Forecast
	WG-FSA		
	Meeting		
5 000	Computing facilities	5 200	5 400
26 000	Preparation and Secretariat support	28 300	29 100
<u>50 100</u>	Report completion and translation	<u>39 100</u>	<u>40 200</u>
81 100		72 600	74 700
3 500	Secretariat support for WG-FSA-SAM	3 600	3 700
4 500	Review of GYM	0	0
	WG-EMM		
	Meeting		
23 400	Preparation and Secretariat support	24 100	24 800
<u>35 200</u>	Report completion and translation	<u>36 300</u>	<u>37 400</u>
58 600		60 400	62 200
	Travel for Scientific Committee Program		
49 700	WG-EMM meeting (freight, flights and subsistence)	51 200	52 700
16 000	External experts	19 300	23 000
<u>1 200</u>	Contingency	<u>1 200</u>	<u>1 200</u>
A\$214 600	Total	A\$208 300	A\$217 500