

Table 1: Revised WG-EMM plan of work scheduled between 2002 and 2005.

Issue	2002	2003	2004	2005
Subdivide Precautionary Catch Limit	Discussion	Initial proposals	Additional proposals Recommendation	
Revised Krill Management Procedure				
Delineation of small-scale management units in Area 48	Workshop (SC-CAMLR-XXI, Annex 4, Appendix D)			
CEMP review	Planning session	Workshop (SC-CAMLR-XXII, Annex 4, Appendix D)	Consideration of further analytical work (SC-CAMLR-XXII, Annex 4, Appendix D, Table 9)	
Selection of appropriate predator–prey–fishery–environment models	Discussion	Planning session	Workshop	
Evaluation of management procedures including objectives, decision rules, performance measures	Discussion	Discussion	Planning session	Workshop
Reporting requirements from fishery	Discussion	Interim requirements adopted by Commission	Consideration of revised requirements	Recommendation
Monitoring requirements from CEMP	Discussion	Discussion	Further assessment of CEMP parameters	Initial specifications
Assessment of Predator Demand				
Large-scale surveys of land-based predators	Discussion	Discussion	Consideration of pilot studies	Consideration of pilot studies
Subdivision of Large FAO Statistical Areas				
Establishment of harvesting units	Discussion	Discussion	Proposals for 48.6, 88.1, 88.2, 88.3, 58.4.1 and 58.4.2 Recommendation	
Strategic Planning	Discussion	Discussion	Discussion	Planning session for possible workshop

Table 2: Catch (tonnes) of target species in the Convention Area for the 2002/03 season (December 2002 to November 2003). Catches reported to date (3 October 2003) in the catch and effort reporting system, unless indicated otherwise.

	Species	Member Country	Subarea or Division										Total			
			48*	48.1	48.2	48.3	58.4.2	58.5.1	58.5.2	58.6	58.7	88.1		88.2		
Toothfish	<i>Dissostichus eleginoides</i>	Australia					0		2 130						2 130	
		Chile				2 881									2 881	
		EC – France**						3 686		436					4 122	
		EC – Spain				880									880	
		EC – UK				1 475									1 475	
		Japan				262									262	
		Korea, Republic of				296									296	
		New Zealand				399							50		449	
		Russian Federation				612							1		613	
		South Africa				382					24	106	1		513	
		Uruguay				347									347	
			<i>Dissostichus mawsoni</i>	Australia					117							117
				New Zealand									935	106		1 041
				Russian Federation									663			663
		South Africa									142			142		
Total (toothfish)						7 534	117	3 686	2 130	460	106	1 792	106	15 931		
Icefish	<i>Champscephalus gunnari</i>	Australia							2 343					2 343		
		Chile				1 003								1 003		
		EC – UK				658								658		
		Korea, Republic of				494								494		
Total (icefish)						2 155			2 343				4 498			
Krill	<i>Euphausia superba</i>	Japan	55 528											55 528		
		Korea, Republic of		3 044	4 715	11 527								19 286		
		Poland		2 783	1 085	5 037								8 905		
		Ukraine		324	7 012	10 379								17 715		
		USA		1 565	2 551	4 784								8 900		
Total (krill)			55 528	7 716	15 363	31 727							110 334			

* Unspecified within Area 48

** Monthly catches

Table 4: Plans for krill fishing by Members in 2003/04 based on information provided at the meeting and on information contained in Members' reports*.

Member	Number of Vessels	Area to be Fished	Months being Fished	Projected Tonnage	Catch in 2002/03 (as at 3 Oct 2003)
Japan	2	48		60 000	55 528
Korea, Republic of	2	48	Jan–Oct	25 000	19 286
Poland	1	48	Mar–Aug	10 000	8 905
Russia	2	48		25 000	0
Ukraine	3 or 4	48		35 000	17 715
USA	1	48		10 000	8 900
Total	11–12			165 000	110 334

* Report of Member's Activities from Poland

Table 5: Yields and catch limits calculated for Subareas 88.1 and 88.2 since 2001/02.

Year	Subarea 88.1		Subarea 88.2	
	Yield ^a	Catch Limit	Yield ^a	Catch Limit
2001/02	5 014	2 508 ^b	500	250 ^b
2002/03	13 882	3 760 ^c	602	375 ^c
2003/04 ^d	6 163		267	
2003/04 ^e	10 814		469	

^a Calculated using Subarea 48.3 recruitment series

^b Calculated by applying a 0.5 discount to the yield estimate

^c Calculated by increasing the 2001/02 catch limit by 50%

^d Calculated using revised recruitments for 1990 and 2002

^e Calculated using revised recruitments for 2002

Table 6: Estimated seabed area for 600–1 800 m (km²) and % catch limit (CPUE multiplied by seabed area) for each of the proposed SSRUs.

SSRU	Area	%
A	4 908	1.3
B	4 318	2.4
C	4 444	6.7
D	49 048	0.0
E	14 797	1.7
F	18 398	1.1
G	7 110	2.5
H	19 245	23.6
I	30 783	23.3
J	43 594	9.5
K	24 695	22.5
L	16 807	5.4
Total	238 148	

Table 7: Scientific Committee budget for 2004 and forecast for 2005.

2003 Budget	Item	2004 Budget	2005 Budget
	WG-FSA		
	Meeting		
4 900	Computing facilities	5 000	5 200
25 200	Preparation and Secretariat support	26 000	26 000
<u>29 200</u>	Report completion and translation	<u>50 100</u>	<u>30 100</u>
59 300		81 100	61 300
0	Secretariat support for WG-FSA-SAM	3 500	0
0	Review of GYM	4 500	0
	WG-EMM		
	Meeting		
22 700	Preparation and Secretariat support	23 400	24 100
<u>34 200</u>	Report completion and translation	<u>35 200</u>	<u>36 300</u>
56 900		58 600	60 400
	Travel for Scientific Committee Program		
48 300	WG-EMM meeting (freight, flights and subsistence)	49 700	51 200
6 000	External experts	16 000	16 000
0	CCAMLR Otolith Network	0	5 000
<u>1 200</u>	Contingency	<u>1 200</u>	<u>1 200</u>
A\$171 700	Total	A\$214 600	A\$195 100