

BUDGET FOR 2003 AND FORECAST BUDGET FOR 2004

10.1 The budget of the Scientific Committee for 2003, and the forecast budget for 2004, as agreed by the Scientific Committee, is summarised in Table 4. The following points were agreed:

- the cost of completing and translating the report of WG-FSA-02 has been reduced as a result of the change in the reporting procedure of the Working Group; and
- the 2003 budget included partial funding for the participation of two invited experts at WG-EMM-03.

10.2 The Scientific Committee noted that the forecast budget for 2003 (SC-CAMLR-XX, Table 5) had included A\$5 000 for the report of a possible workshop of the CCAMLR Otolith Network (CON). This workshop has now been postponed to 2004.

10.3 The Scientific Committee endorsed the following expenditures under the Commission's budget for 2003:

- participation by the Chair in the 2003 meeting of CEP; and
- participation of the Data Manager in the 2003 meeting of CWP.

10.4 The Scientific Committee recalled that an amount of A\$10 000 had been set aside in the Commission's budget for 2002 to assist with the cost of publishing findings from the CCAMLR-2000 Survey in a special issue of *Deep-Sea Research*. Publication of this issue was delayed to 2003, and the Scientific Committee noted that the budget item has been carried forward to the Commission's budget for 2003.