

BUDGET FOR 2002 AND FORECAST BUDGET FOR 2003

14.1 The budget of the Scientific Committee for 2002, and the forecast budget for 2003 is summarised in Table 5. The following points were agreed:

- (i) The 2002 meeting of WG-EMM will include two workshops: consideration of small-scale management units and interim planning for the 2003 workshop on the utility of CEMP. It is expected that the findings from these workshops will be appended to the report of WG-EMM, resulting in a report in 2002 of approximately the same size as the report in 2000.
- (ii) WG-FSA's newly formed otolith exchange network would look into the feasibility of holding a workshop in 2003. The approximate cost of this workshop was included in the 2003 forecast budget.

14.2 The Scientific Committee also considered a proposal by WG-FSA for the Secretariat to provide assistance with the preparation, in English, of manuscripts submitted to *CCAMLR Science* by authors whose native language is not English (Annex 5, paragraphs 11.7 to 11.11). The proposal addressed WG-FSA's concern that *CCAMLR Science* may not accept valuable scientific contributions due to poor English composition.

14.3 There was considerable divergence of views regarding this issue. Although Members of the Scientific Committee recognised the value of such a service, they were unable to reach consensus on the question regarding the languages involved. WG-FSA's proposal did not meet the needs of all Members, and the inclusion of languages other than the official languages of the Commission would require the Secretariat to acquire, or outsource, additional language expertise, thereby increasing the cost of such a service. This issue was referred to the Editorial Board of *CCAMLR Science* for further consideration.

14.4 The Scientific Committee endorsed the following expenditures under the Commission's budget for 2002:

- participation by the Chair in the 2002 meeting of CEP;
- participation of the Data Manager in the 2002 intersessional meeting of CWP;
- development of computing facilities in support of data management;
- publication of laminated waterproof species identification sheets; and
- a contribution to the cost of publishing the results of the CCAMLR-2000 Survey in a special issue of *Deep Sea Research*.