

Review of 1982/83 Budget

31. The Commission agreed to the revised budget for 1982/83 at Annex F.

Budget for 1984

32. The Commission noted that the Secretariat was expected to reach authorised staffing levels before the end of 1983 and that this was reflected in the budget. In particular, the Commission noted that the Science Officer and Data Manager would be more involved in the work leading up to the next meeting of the Scientific Committee and that provision for this was included in the travel item.

33. In adopting the budget for 1984 the Commission agreed to include an amount specifically to cover any increase in salaries and related allowances. The Commission agreed that because of the special nature of this item it should be excluded from the application of Financial Regulation 4.4 relating to transfer among items. The approved budget for 1984 is at Annex G.