

**REVISED BUDGET FOR 1982/83**

Item No.	Item	Sub Item No.	Sub Item	1982/83
2.0000	COOPERATION WITH OTHER ORGANISATIONS			
		2.0100	Travel	—
	Total Cooperation With Other Organisations			Nil
3.0000	DATA MANAGEMENT			
		3.0100	Capital Equipment	
		3.0200	Consumables	
		3.0300	Maintenance	
	Total Data Management			23100
4.0000	MEETINGS			
		4.0100	Joint Meeting Commission, Scientific Committee	397700
	Total Meetings			397700
5.0000	PUBLICATIONS			
		5.0100	Printing	10300
		5.0200	Translation	23500
	Total Publications			33800
6.0000	SCIENTIFIC COMMITTEE			25000
	Total Scientific Committee			25000
7.0000	SECRETARIAT COSTS			
		7.1000	Administration	6200
		7.0200	Allowances	96050
		7.0300	Automobile	2700
		7.0400	Communications	33800
		7.0500	Incidentals	18000
		7.0600	Library	—
		7.0700	Office Requisites	60800
		7.0800	Premises	8200
		7.0900	Reserve Fund	—
		7.1000	Salaries	262700
		7.1100	Travel	17400
	Total Secretariat Costs			505850
	TOTAL EXPENDITURE			985450