

Adoption of Budgets for 1982 and 1983

34. The Commission adopted, by consensus, its budgets for 1982 and 1983. These are at Annex D.

35. With regard to item 7.00 (Computing), the Commission in agreeing to the purchase of certain computer equipment in 1983 also agreed that the 1984 budget to be adopted by the Commission at its next meeting will include funds for the following additional equipment:

- purchase and installation of a card reader and line printer;
- purchase and installation of additional interactive terminal;
- purchase of a card punch.

The budget will also include amounts to cover software, hire of central computer and maintenance.

36. The Commission requested the Executive Secretary to make all necessary efforts with a view to reducing the expenses of the Secretariat in a way compatible with its efficiency. It also requested that he present to the next meeting of the Commission a report on expenditure incurred and expected during the 1983 financial year to assist the Commission formulate its budget for the following year. The Commission noted in this regard that funds unexpended in 1983 would, under Financial Regulation 6.1(c), be used to offset Members' contributions for 1984.